TABLE G-1.2: COMPARATIVE TRANSFER STATION PROJECT DEVELOPMENT AND CAPITAL COST

	Item	Unit	Quantity	Unit Cost	Cost	Capacity Served	Years Served	Tons Served	
									$/Ton
A	*Land Acquisition (from current funds)*	ACRES	160.00	$ 1,500	$ 240,000	Total Expansion		7,700,000	N/A
B	*Design and Permitting*								
1	Site Investigation and monitoring	LS	1	$ -	*$ -*	Included in Preliminary Design			$ -
2	Preliminary Design	LS	1	$ 60,000	*$ 60,000*	Assumed 20- year facility life	20	802,548	$ 0.07
3	Environmental Impact Report	LS	1	$ 150,000	*$ 150,000*	Same as LF Expansion Life		7,700,000	$ 0.02
4	Permitting	LS	1	$ 50,000	*$ 50,000*	Assume 10 Years		335,180	$ 0.15
5	PS&E	LS	1	$ 40,000	*$ 40,000*	Facility Life of 20-years assumed	20	802,548	$ 0.05
C	*Construction*								
6	Site Grading/Drainage (0 Qty.- Co. Ops)	acres	-	$ 3,000	$ -	N/A - Rough grading in LF operating			0
7	On-site Pavement (other than facility)	SY	-	$ 20	$ -	Life of 20-years assumed	20	802,548	$ -
8	Off-site Road	SY	-	$ 20	$ -	Assume none required			0
9	Scale facility	LS	1	$ 240,000	$ 240,000	Facility Life of 20-years assumed	20	802,548	$ 0.30
10	Admin Building or enclosed area	SF	-	$ 90	$ -	Facility Life of 20-years assumed	20	802,548	$ -
11	Landfill LFG Control System	LS	-	$ -	$ -	Assume same as LF for remedial	20	802,548	$ -
12	TS Facility Construction (See detail-Enclosed)	LS	1	$ 1,711,500	$ 1,711,500	Facility Life of 20-years assumed	20	802,548	$ 2.13
13	Fencing	LS	-	$ 20,000	$ -	Facility Life of 20-years assumed	20	802,548	$ -
14	Facility Construction Monitoring/Management	percent	See item #12	5.0%	$ 85,575	Facility Life of 20-years assumed	20	802,548	$ 0.11
D	TOTAL				$ 2,600,000			TOTAL>	$ 2.83

NOTES FOR TABLE G-1.2

1 Assumes none needed for transfer station (geotech report included in design).

4 Assumed cost for RFI for EA/CIWMB; and LAPCD permitting.

5 PS&E assumed for building area development and building construction.

6 Assume rough grading included in ongoing operations costs.

7 Assume this includes maneuvering areas for transfer station building (otherwise similar to landfill option).

Assumed Area (Assumes AB/Gravel construction)	*5000 SY*	*$ 20.00*	*/SY*	

9 Assumes the following for TS (and ultimately for Landfill):

In bound scales	*LS*	*1*	*$ 70,000*	*$*	*70,000*
Outbound scales	*LS*	*1*	*$ 70,000*	*$*	*70,000*
Scale house	*LS*	*1*	*$ 100,000*	*$*	*100,000*
				$	*240,000*

10 Assume office and admin building is in or near transfer station building for assumed building dimensions:

Length (not maintenance bldg)	*30*		
Width (4 rooms)	*30*		
Assumed SF	*900*		
Typical unit cost for Bldg (near landfill LFG mitigation)		*$ 90.00*	*/SF*

11 This assumed the landfill expansion option is nto implemented. (Note that any LFG control for the existing landfill is ignored as it would be rquired for any option).