

GLENN COUNTY TRANSPORTATION COMMISSION

Technical Advisory Committee

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AGENDA ITEM

Meeting November 8, 2011

ISSUE:

2012 State Transportation Improvement Program (STIP)

BACK-UP:

2012 STIP Guidelines Policies and Procedures (Due to the number of pages, please download this document on your own at the following web address:

http://www.catc.ca.gov/programs/STIP/2012_STIP/2012_STIP_Guidelines_final.pdf)

2010 Glenn County RTIP

Proposed 2012 RTIP

BACKGROUND:

The California Transportation Commission (CTC) adopted the Fund Balance on August 10, 2011. There is new capacity for 2015-2016 and 2016-2017 in the STIP and Transportation Enhancement (TE).

All of the projects funded by the American Reinvestment and Recovery Act (ARRA) were completed. There was some money left over; however, we were able to complete three projects. The projects from the 2010 STIP projects are under contract. Total cost for these projects is \$2,469,000. The remaining TE projects (gateway sign in Willows and sidewalks in Hamilton City) recently received time extensions. Both projects total \$418,000.

The Glenn County region received \$3.46 million in the fund estimate. \$241,000 of this is TE funds which are restricted to the out years. There is still a TE reserve of \$174,000.

Caltrans has previously recommended two projects for consideration on State Route 32 to widen approximately 3.91 miles west of Hamilton City (\$3,000,000) and to install approximately 5.57 miles of eastbound/westbound passing lanes west of Hamilton City (\$3,000,000). At the September meeting, Glenn County Transportation Commission (GCTC) Staff recommended to Caltrans that an alternative project be evaluated. Projects along State Highway 162 in Willows were identified as potential projects for the future.

The Regional Transportation Improvement Plan (RTIP) is due to Caltrans and the CTC by **December 15, 2011**. The Glenn County Transportation Commission (GCTC) meetings are held on the third Thursday of the month; the next meeting in 2011 will be on November 17. The RTIP will need to be adopted at the November 17th meeting, unless the RTIP submittal can be delayed or done electronically as the date for submittal to the CTC is the same day as the December meeting for the GCTC.

While there is no new capacity in the 2011-2012 year, GCTC staff is proposing that projects proposed by the City of Willows be advanced forward a year. At least the engineering and plans costs will have an opportunity to be allocated in the 2011-2012 year assuming there are no changes made by CTC staff after the submittal of the RTIP. Also GCTC staff has added projects that were proposed by the City of Orland during the 2010 STIP but were rejected by CTC staff. These projects total \$1.3 million leaving \$1.43 million un-programmed. New projects will need to be brought forward from the Regional Transportation Plan to be included in the 2012 STIP.

RECOMMENDATION:

Recommendation on RTIP projects for the 2012 STIP.

2011 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2010 (from 2010 Report)	11,621
Less 2009-10 Allocations and closed projects	0
Less Projects Lapsed, July 1, 2010-June 30, 2011	0
Total County Share, June 30, 2011 (includes TE)	11,621

Glenn

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	10-11	11-12	12-13	13-14	14-15	R/W	Const	E & P	PS&E	RW Sup
Highway Projects:																		
Glenn County	loc	3L61	CR 200, CR 9E, CR 9W, reconstruction		Jun-09	Jul-10	1,077	0	1,077	0	0	0	0	0	0	0	0	
Glenn County	loc	3L65	Co Rd 39, Co Rd D, reconstruction		Jun-09	Jul-10	1,027	0	1,027	0	0	0	0	0	0	0	0	
Glenn County	loc	3182	Co Rd P, SR32 to Co Rd 9, rehab		Jun-09	Jul-10	365	0	365	0	0	0	0	0	0	0	0	
Glenn County	loc	1312	Co Rd V, Co Rd 29 south to Co Rd 39, rehab				1,296	0	0	0	10	1,286	1	1,286	1	8	0	
Glenn County	loc	1314	Co Rd V, Co Rd 39 south to SR 162, rehab				1,001	0	0	0	10	991	1	991	1	8	0	
Willows	loc	1315	Sacramento St, Sycamore St-Wood St, reconstruct				718	0	0	57	661	0	661	3	54	0	0	
Willows	loc	1316	Butte St South, Willow St-Wood St, reconstruct				308	0	0	32	276	0	276	3	29	0	0	
Glenn County	loc	3L62	Co Rd 200, Rt 5-CR 206, rehab				1,082	0	0	0	1,082	0	1,082	0	0	0	0	
Glenn County	loc	3L66	Co Rd P, 2 locations, rehab				1,186	0	0	0	1,186	0	1,186	0	0	0	0	
			Subtotal, Highway Projects				8,060	0	2,469	0	89	3,225	2,277	2	7,951	8	99	0
Transportation Enhancement (TE) Projects:																		
Glenn County	te	1317	Hamilton City pedestrian improvements (ext 6-11)	Jun-12			309	0	309	0	0	0	0	1	308	0	0	0
Willows	te	1318	Gateway Monument Signs - Ph 2 (ext 6-11)	Sep-11			109	0	109	0	0	0	0	0	109	0	0	0
Glenn CTC	res	3121	TE reserve				174	0	0	0	0	0	174	0	174	0	0	0
			Subtotal TE Projects				592	0	418	0	0	0	174	1	591	0	0	0
			Total Programmed or Voted since July 1, 2010				8,652											
Balance of STIP County Share, Glenn																		
			Total County Share, June 30, 2011				11,621											
			Total Now Programmed or Voted Since July 1, 2010				8,652											
			Unprogrammed Share Balance				2,969											
			Share Balance Advanced or Overdrawn				0											

2011 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000s)

Glenn

Agency	Rte	PNVO	Project	Ext	Del.	Voted	Total	Prior	10-11	11-12	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
STIP Projects at Fund Estimate (August 2011):																					
Glenn County	loc	3L61	CR 200, CR 9E, CR 9W, reconstruction		Jun-09	Jul-10	1,077	0	1,077	0	0	0	0	0	0	0	0	1,077	0	0	0
Glenn County	loc	3L62	Co Rd 200, RI 5-CR 206, rehab		Jun-09	Jul-10	1,082	0	1,082	0	0	1,082	0	0	0	0	0	1,082	0	0	0
Glenn County	loc	3L65	Co Rd 39, Co Rd D, reconstruction		Jun-09	Jul-10	1,027	0	1,027	0	0	1,027	0	0	0	0	0	1,027	0	0	0
Glenn County	loc	3L66	Co Rd P, 2 locations, rehab		Jun-09	Jul-10	1,186	0	1,186	0	0	1,186	0	0	0	0	0	1,186	0	0	0
Glenn County	loc	3182	Co Rd P, SR32 to Co Rd 9, rehab		Jun-09	Jul-10	365	0	365	0	0	1,186	0	0	0	0	0	365	0	0	0
Glenn County	loc	1312	Co Rd V, Co Rd 29 south to Co Rd 39, rehab				1,296	0	0	0	10	1,286	0	0	0	1	1,286	1	8	0	0
Glenn County	loc	1314	Co Rd V, Co Rd 39 south to SR 162, rehab				1,001	0	0	0	10	991	0	0	0	1	991	1	8	0	0
Willows	loc	1315	Sacramento St, Sycamore St-Wood St, reconstruct				718	0	0	57	661	0	0	0	0	0	661	3	54	0	0
Willows	loc	1316	Butte St South, Willow St-Wood St, reconstruct				308	0	0	32	276	0	0	0	0	0	276	3	29	0	0
Glenn County	le	1317	Hamilton City pedestrian improvements (ext. 6-11)	Jun-12			309	0	309	0	0	0	0	0	0	1	308	0	0	0	0
Willows	le	1318	Gateway Monument Signs - Ph 2 (ext. 6-11)	Sep-11			109	0	109		174						109				
Glenn CTC	res	3121	TE reserve				174										174				
Total Existing STIP Projects																					
8,652																					
89																					
3,225																					
2,451																					
0																					
3																					
8,542																					
8																					
99																					
0																					
0																					
PROPOSED 2012 STIP PROGRAMMING																					
Highway Projects:																					
Glenn County	loc	3L61	CR 200, CR 9E, CR 9W, reconstruction		Jun-09	delete	-1,077	0	-1,077	0	0	0	0	0	0	0	0	-1,077	0	0	0
Glenn County	loc	3L65	Co Rd 39, Co Rd D, reconstruction		Jun-09	delete	-1,027	0	-1,027	0	0	0	0	0	0	0	0	-1,027	0	0	0
Glenn County	loc	3182	Co Rd P, SR32 to Co Rd 9, rehab		Jun-09	delete	-365	0	-365	0	0	0	0	0	0	0	0	-365	0	0	0
Willows	loc	1315	Sacramento St, Sycamore St-Wood St, reconstruct				-718	0	0	-57	-661	0	0	0	0	0	0	-661	0	0	0
Willows	loc	1316	Butte St South, Willow St-Wood St, reconstruct				718	0	57	661	0	0	0	0	0	0	0	661	0	0	0
Willows	loc	1318	Gateway Monument Signs - Ph 2				-308	0	0	-32	-276	0	0	0	0	0	0	-276	0	0	0
Willows	loc	1316	Butte St South, Willow St-Wood St, reconstruct				308	0	32	276	0	0	0	0	0	0	0	276	0	0	0
Oriand	loc	new	Tehama St, UPRR-Woodward Av, reconstruct				750	0	0	0	0	0	750	0	0	0	0	750	0	0	0
Oriand	loc	new	Papst/Av, RI 32-Bryant St, reconstruct				550	0	0	0	0	0	550	0	0	0	0	550	0	0	0
Subtotal, Highway Projects																					
-1,169																					
89																					
848																					
-937																					
0																					
0																					
0																					
Transportation Enhancement (TE) Project Proposals:																					
Glenn CTC	res	3121	TE reserve				174	0	0	0	0	174	0	0	0	0	0	174	0	0	0
Willows	le	1318	Gateway Monument Signs - Ph 2				-109	0	-109	0	0	0	0	0	0	0	0	109	0	0	0
Glenn County	le	1317	Hamilton City pedestrian improvements (ext. 6-11)				-309	0	-309	0	0	0	0	0	0	-1	-308	0	0	0	0
Glenn CTC	res	new	TE reserve				241	0	0	0	0	0	0	121	120						
Subtotal TE Projects																					
-3																					
174																					
121																					
120																					
-1																					
-25																					
0																					
0																					
Total Proposed 2010 STIP Programming																					
-1,172																					

Notes:
3L61, 3L65, 3182, 1317, 1318 are nearing completion of construction.