

**Glenn County Pro Support July 2010**

**Projected vs Actual Hours**

	Week 1 (27)		Week 2 (28)		Week 3 (29)		Week 4 (30)		Week 5 (31)		Monthly	
	Projected1	Actual1	Projected2	Actual2	Projected3	Actual3	Projected4	Actual4	Projected5	Actual5	Projected	Actual
Admin/HelpDesk	10.00	0.00	14.00	0.00	18.00	0.00	15.00	0.00	17.00	0.00	74.00	0.00
Agriculture	0.00	0.00	2.00	0.00	2.00	0.00	2.00	0.00	2.00	0.00	8.00	0.00
Air Pollution Control	0.00	0.00	2.00	0.00	2.00	0.00	2.00	0.00	2.00	0.00	8.00	0.00
Animal Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00
Assessor	2.00	0.00	2.00	0.00	2.00	0.00	2.00	0.00	2.00	0.00	10.00	0.00
Board of Supervisors	0.00	0.00	2.00	0.00	2.00	0.00	2.00	0.00	2.00	0.00	8.00	0.00
Coop Extension	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
County Counsel	0.00	0.00	2.00	0.00	2.00	0.00	2.00	0.00	2.00	0.00	8.00	0.00
DA/Criminal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Elections	2.00	0.00	2.00	0.00	2.00	0.00	2.00	0.00	2.00	0.00	10.00	0.00
Family Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finance	1.00	0.00	9.00	0.00	15.00	0.00	9.00	0.00	10.00	0.00	44.00	0.00
Health Services	14.00	0.00	19.00	0.00	26.00	0.00	32.00	0.00	32.00	0.00	123.00	0.00
Human Resource Agency	12.00	0.00	26.00	0.00	26.00	0.00	26.00	0.00	26.00	0.00	116.00	0.00
Personnel	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	3.00	0.00
Public Works	2.00	0.00	9.00	0.00	9.00	0.00	14.00	0.00	9.00	0.00	43.00	0.00
Probation	0.00	0.00	2.00	0.00	5.00	0.00	5.00	0.00	5.00	0.00	17.00	0.00
Public Guardian	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00	0.00
Recorder	2.00	0.00	2.00	0.00	2.00	0.00	2.00	0.00	2.00	0.00	10.00	0.00
Sheriff	2.00	0.00	2.00	0.00	6.00	0.00	6.00	0.00	5.00	0.00	21.00	0.00
<b>TOTALS</b>	<b>48.00</b>	<b>0.00</b>	<b>96.00</b>	<b>0.00</b>	<b>120.00</b>	<b>0.00</b>	<b>122.00</b>	<b>0.00</b>	<b>120.00</b>	<b>0.00</b>	<b>506.00</b>	<b>0.00</b>